



	2015/2016		2016/2017		2017/2018		2018/2019		Increase/(Decrease) Over prior year
	Enplaned	Deplaned	Enplaned	Deplaned	Enplaned	Deplaned	Enplaned	Deplaned	
October	240,861	243,955	218,542	224,654	246,248	248,457	285,285	288,134	15.85%
November	232,272	225,765	243,756	241,078	243,864	242,258	279,369	280,991	14.56%
December	226,268	229,039	236,879	240,614	238,883	240,183	279,989	284,859	17.21%
January	196,377	192,836	206,795	201,944	213,755	211,406			
February	199,365	200,516	196,603	200,267	212,221	214,786			
March	245,613	247,641	247,336	251,550	263,695	271,676			
April	239,282	236,607	243,853	236,444	278,173	267,213			
May	256,251	252,224	255,230	248,372	283,303	285,327			
June	255,519	250,070	249,031	243,365	288,891	283,807			
July	248,963	250,221	243,957	245,156	294,346	296,475			
August	233,336	233,128	233,075	233,375	284,929	284,486			
September	225,480	222,934	184,010	183,047	260,232	257,213			
<b>Totals</b>	<b>2,799,587</b>	<b>2,785,936</b>	<b>2,759,067</b>	<b>2,749,866</b>	<b>3,118,540</b>	<b>3,103,287</b>	<b>844,643</b>	<b>853,984</b>	<b>15.86%</b>

5,585,523

5,508,933

6,221,827

1,698,627



**JACKSONVILLE AVIATION AUTHORITY  
ENPLANEMENTS BY AIRLINE  
12/31/2018**

	CURRENT MONTH			FISCAL YEAR TO DATE				
	ACTUAL	ACTUAL PRIOR YR	PRIOR VARIANCE	% VARIANCE	ACTUAL	PRIOR YTD	PRIOR VARIANCE	% VARIANCE
<b>SIGNATORY ENPLANEMENTS</b>								
AMERICAN AIRLINES CORPORATION	62,660	58,211	4,449	7.6%	191,894	179,804	12,090	6.7%
DELTA AIR LINES INC	79,107	69,203	9,904	14.3%	229,522	218,994	10,528	4.8%
JETBLUE AIRWAYS CORPORATION	29,632	30,769	(1,137)	-3.7%	90,430	91,843	(1,413)	-1.5%
SOUTHWEST AIRLINES CO	52,774	43,296	9,478	21.9%	156,328	128,683	27,645	21.5%
UNITED AIRLINES	35,574	28,421	7,153	25.2%	108,438	82,382	26,056	31.6%
<b>Subtotal Sig Enplanements</b>	<b>259,747</b>	<b>229,900</b>	<b>29,847</b>	<b>13.0%</b>	<b>776,612</b>	<b>701,706</b>	<b>74,906</b>	<b>10.7%</b>
<b>NON SIGNATORY ENPLANEMENTS</b>								
SILVER AIRWAYS CORP	-	1,492	(1,492)	-100.0%	1,018	3,735	(2,717)	-72.7%
ALLEGiant AIR LLC	4,181	5,773	(1,592)	-27.6%	12,529	17,483	(4,954)	-28.3%
FRONTIER AIRLINES INC	11,790	-	11,790	-	46,686	-	46,686	-
AIR CANADA	1,053	930	123	13.2%	3,317	3,412	(95)	-2.8%
SPIRIT AIRLINES INC	2,498	-	2,498	-	2,498	-	2,498	-
<b>Subtotal Non Sig Enplanements</b>	<b>19,522</b>	<b>8,195</b>	<b>8,829</b>	<b>107.7%</b>	<b>66,048</b>	<b>24,630</b>	<b>38,920</b>	<b>158.0%</b>
<b>CHARTER ENPLANEMENTS</b>								
AIR GROUND LOGISTICS INC	720	788	(68)	-8.6%	1,983	2,659	(676)	-25.4%
<b>Subtotal Charter Enplanements</b>	<b>720</b>	<b>788</b>	<b>(68)</b>	<b>-8.6%</b>	<b>1,983</b>	<b>2,659</b>	<b>(676)</b>	<b>-25.4%</b>
<b>TOTAL ENPLANEMENTS</b>	<b>279,989</b>	<b>238,883</b>	<b>38,608</b>	<b>16.16%</b>	<b>844,643</b>	<b>728,995</b>	<b>113,150</b>	<b>15.5%</b>
Budget	255,334				766,002			
Actual Over/(Under) Budget	24,655				78,641			
% Over/(under)	9.66%				10.27%			

DISTRIBUTION  
Rusty Chandler, Richard Rossi, Ross Jones, Michael Stewart, Barbara Halverstadt, David Jones, Debbie Jones, Greg Willis, Kimberly Hair, cvoase@spplus.com, kknighon@spplus.com, brian.a.golemo@



**JACKSONVILLE AVIATION AUTHORITY  
LANDED WEIGHT BY AIRLINE (000'S)  
12/31/2018**

	CURRENT MONTH				FISCAL YEAR TO DATE			
	ACTUAL	ACTUAL PRIOR YR	PRIOR VARIANCE	% VARIANCE	ACTUAL	PRIOR YTD	PRIOR VARIANCE	% VARIANCE
<b>SIGNATORY LANDED WEIGHTS</b>								
AMERICAN AIRLINES CORPORATION	69,764	64,528	5,235	8.1%	220,107	195,247	24,861	12.7%
DELTA AIR LINES INC	89,182	73,586	15,596	21.2%	256,286	235,133	21,153	9.0%
FEDERAL EXPRESS CORPORATION	29,844	21,939	7,905	36.0%	82,838	58,289	24,549	42.1%
JETBLUE AIRWAYS CORPORATION	36,178	35,312	865	2.5%	108,936	104,374	4,563	4.4%
SOUTHWEST AIRLINES CO	61,830	49,168	12,662	25.8%	182,081	145,194	36,886	25.4%
UNITED AIRLINES	40,317	31,024	9,293	30.0%	119,876	89,082	30,794	34.6%
UNITED PARCEL SERVICE COMPANY	28,247	26,582	1,665	6.3%	71,588	61,867	9,721	15.7%
<b>Subtotal Sig Landed Weights</b>	<b>355,361</b>	<b>302,139</b>	<b>53,221</b>	<b>17.6%</b>	<b>1,041,711</b>	<b>889,185</b>	<b>152,527</b>	<b>17.2%</b>
<b>NON SIGNATORY LANDED WEIGHTS</b>								
SILVER AIRWAYS CORP	-	2,366	(2,366)	-100.0%	1,539	5,643	(4,104)	-72.7%
ALLEGiant AIR LLC	4,150	6,137	(1,986)	-32.4%	12,962	17,845	(4,883)	-27.4%
AIR CANADA	1,457	1,269	188	14.8%	4,277	4,279	(2)	-0.1%
FRONTIER AIRLINES INC	11,441	-	11,441	-	45,848	-	45,848	-
SPIRIT AIRLINES INC	3,697	-	3,697	-	3,697	-	3,697	-
<b>Subtotal Non Sig Landed Weights</b>	<b>20,745</b>	<b>9,771</b>	<b>10,974</b>	<b>112.3%</b>	<b>68,322</b>	<b>27,767</b>	<b>36,858</b>	<b>132.7%</b>
<b>CHARTERS</b>								
AIR GROUND LOGISTICS INC	4,210	4,264	(54)	-1.3%	10,590	12,474	(1,884)	-15.1%
	<b>4,210</b>	<b>4,264</b>	<b>(54)</b>	<b>-1.3%</b>	<b>10,590</b>	<b>12,474</b>	<b>(1,884)</b>	<b>-15.1%</b>
<b>CARGO</b>								
AMERIFLIGHT LLC	-	-	-	-	-	-	-	-
MOUNTAIN AIR CARGO INC	-	-	-	-	-	9	(9)	-100.0%
SUBURBAN AIR FREIGHT INC	322	306	16	5.3%	998	1,047	(48)	-4.6%
<b>Subtotal Cargo Landed Weights</b>	<b>322</b>	<b>306</b>	<b>16</b>	<b>5.3%</b>	<b>998</b>	<b>1,055</b>	<b>(57)</b>	<b>-5.4%</b>
<b>TOTAL LANDED WEIGHTS</b>	<b>380,638</b>	<b>316,480</b>	<b>64,157</b>	<b>20.3%</b>	<b>1,121,622</b>	<b>930,481</b>	<b>187,444</b>	<b>20.5%</b>
Budget	312,409				937,228			
Actual Over/(Under) Budget	68,228				184,394			
%Over/(under)	21.84%				19.67%			
<b>FREIGHT AND EXPRESS MAIL</b>								
Total Cargo Traffic	7,387,041	8,563,683	(1,176,642)	-13.7%	20,268,853	23,364,143	(3,095,290)	-13.2%
	295,748	116,481	179,267	153.9%	1,195,944	428,981	766,963	178.8%
<b>Total Cargo Traffic</b>	<b>7,682,789</b>	<b>8,680,164</b>	<b>(997,375)</b>	<b>-11.5%</b>	<b>21,464,797</b>	<b>23,793,124</b>	<b>(2,328,327)</b>	<b>-9.8%</b>